

OUR 2024 FINANCIALS

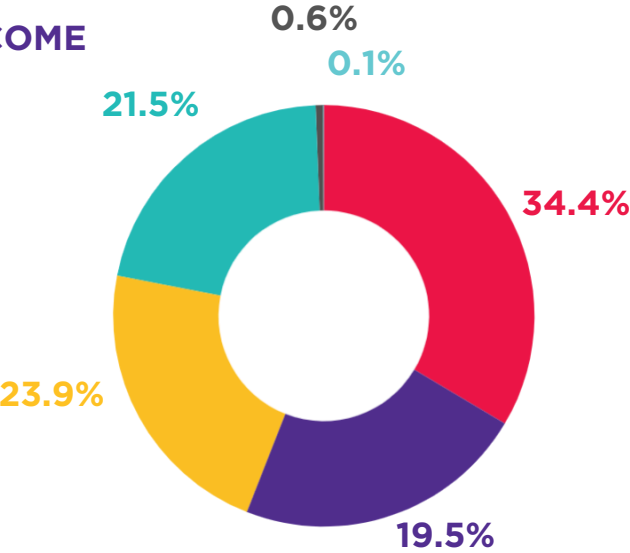
HandsOn Hong Kong is an entirely self-funded organisation. We provide our year-round calendar of activities as a free public service. Our work is made possible through the fees that we charge for our corporate engagement, fundraising events and the grants and donations we receive from individuals, corporates and foundations.

This income and expenditure account (HK\$) is for the period of 1st January to 31st December 2024. This summary is based on audited financial statements, which are available upon request.

Income	HK\$			HK\$
Donations	1,828,363		Program expenditure	
Grants	2,016,348		Insurance	180,830
Funds raised	2,240,010		MPF contribution	146,384
Corporate sponsorship	3,224,427		Other programme costs	2,840,897
Sundry income	7,800		Rent	331,896
Interest income	55,673		Salaries and wages	3,675,768
			Shipping and delivery	1,647
			Stationary and printing	1,844
			Traveling	10,489
			Utilities	35,791
Total income	9,372,621		Total program expenditure	7,225,546
Expenditure				
Adminstration expenditure			Fundraising expenditure	
Audit fee	10,000		Insurance	31,645
Bank charges	3,370		Marketing	117,605
Dues and subscriptions	21,743		MPF contribution	31,097
Entertainment	21,950		Other fundraising costs	368,554
Exchange loss	238		Rent	58,082
Insurance	13,562		Salaries and wages	1,004,210
Legal and professional fees	11,309		Shipping and delivery	288
MPF contribution	23,850		Stationary and printing	323
Office expenses	52,877		Traveling	1,835
Other general office expenses	107,216		Utilities	6,263
Rent	24,892		Total fundraising expenditure	1,619,902
Salaries and wages	684,052			
Seminar and conference	5,641		Total expenditure	9,926,704
Shipping and delivery	124			
Staff training	96,822			
Stationary and printing	139			
Traveling	787			
Utilities	2,684			
Total administration expenditure	1,081,256			

FINANCIAL OVERVIEW 2024

INCOME

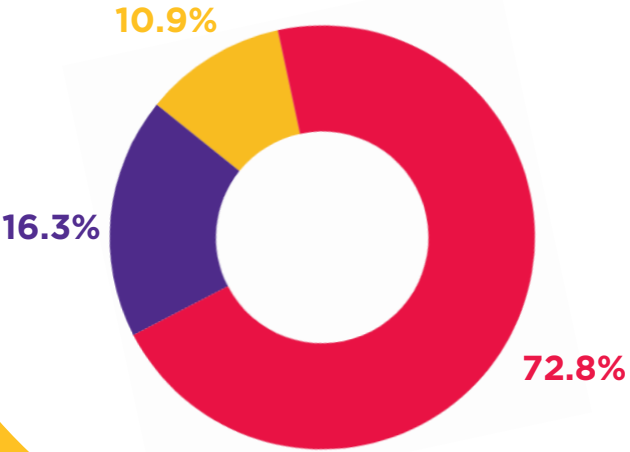


Total income from:

- Corporate sponsorship: HK\$3,224,427
- Donations: HK\$1,828,363
- Funds raised: HK\$2,240,010
- Grants: HK\$2,016,348
- Interest income: HK\$55,673
- Sundry income: HK\$7,800

TOTAL INCOME: HK\$9,372,621

EXPENDITURE



Total expenditure on:

- Programs: HK\$7,225,546
- Fundraising: HK\$1,619,902
- Administration: HK\$1,081,256

TOTAL EXPENDITURE: HK\$9,926,704