

# OUR 2023 FINANCIALS

HandsOn Hong Kong is an entirely self-funded organisation. We provide our year-round calendar of activities as a free public service. Our work is made possible through the fees that we charge for our corporate engagement, fundraising events and the grants and donations we receive from individuals, corporates and foundations.

This income and expenditure account (HK\$) is for the period of 1st January to 31st December 2023. This summary is based on audited financial statements, which are available upon request.

## Income

Donations	2,229,799
Grants	2,121,208
Funds raised	2,201,115
Corporate sponsorship	3,337,718
Sundry income	6,000
Interest income	56,061

**Total income** **9,951,901**

## Expenditure

### **Adminstration expenditure**

Audit fee	10,000
Bank charges	4,011
Dues and subscriptions	19,870
Entertainment	30,802
Exchange loss	12,087
Insurance	16,653
Legal and professional fees	20,067
MPF contribution	22,207
Office expenses	45,690
Other general office expenses	107,177
Rent	36,800
Salaries and wages	613,354
Seminar and conference	1,043
Shipping and delivery	88
Staff training	87,147
Stationary and printing	194
Traveling	1,609
Utilities	3,728

**Total administration expenditure** **1,032,527**

### **Program expenditure**

Insurance	142,468
MPF contribution	124,808
Other programme costs	2,955,835
Rent	314,839
Salaries and wages	3,147,789
Shipping and delivery	750
Stationary and printing	1,661
Traveling	13,768
Utilities	31,891

**Total program expenditure** **6,733,809**

### **Fundraising expenditure**

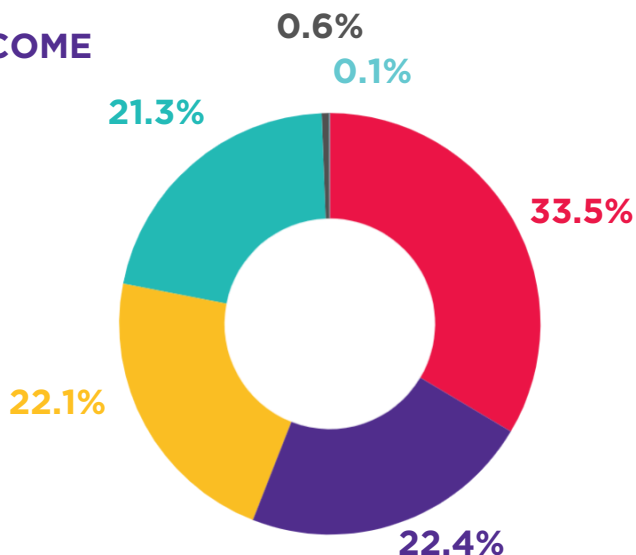
Insurance	25,903
Marketing	183,129
MPF contribution	35,056
Other fundraising costs	370,977
Rent	57,244
Salaries and wages	1,069,621
Shipping and delivery	136
Stationary and printing	302
Traveling	2,503
Utilities	5,798

**Total fundraising expenditure** **1,750,669**

**Total expenditure** **9,517,005**

# FINANCIAL OVERVIEW 2023

## INCOME

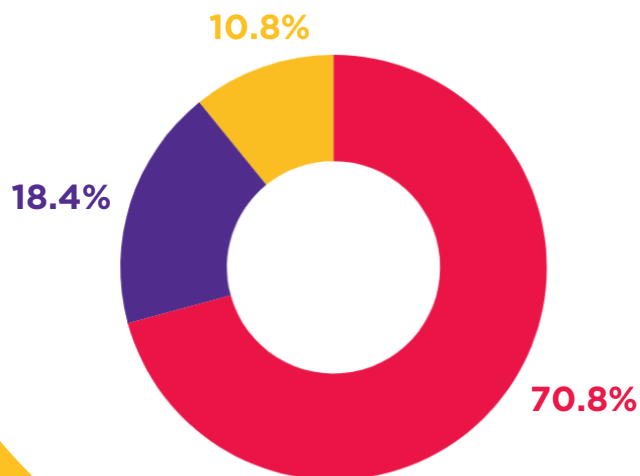


Total income from:

- Corporate sponsorship: HK\$3,337,718
- Donations: HK\$2,229,799
- Funds raised: HK\$2,201,115
- Grants: HK\$2,121,208
- Interest income: HK\$56,061
- Sundry income: HK\$6,000

**TOTAL INCOME: HK\$9,951,901**

## EXPENDITURE



Total expenditure on:

- Programs: HK\$6,733,809
- Fundraising: HK\$1,750,669
- Administration: HK\$1,032,527

**TOTAL EXPENDITURE: HK\$9,517,005**